



RSU #1 School in Woolwich, ME
Elementary School
 Grades PreK-8 Capacity 375 Students

LEWIS + MALM ARCHITECTURE
Concept Design Budget
 11 February 2009

	Major Capital Improvement Program			Other Funding
	<u>State/ Local</u>	<u>Local Only</u>	<u>Total</u>	<u>Me.High Perf. Schools</u>
A NEW CONSTRUCTION				
1 New Construction	\$8,245,037	\$380,534	\$8,625,571	\$100,000
2 Renovations	\$2,616,000	\$0	\$2,616,000	\$0
3 Built in Equipment	\$372,050	\$15,000	\$387,050	\$0
4 Site Development	\$2,065,504	\$33,681	\$2,099,185	\$0
5 Sewer & Water	\$59,000	\$0	\$59,000	\$0
6 Demolition	\$490,000	\$0	\$490,000	\$0
Subtotal	\$13,847,591	\$429,215	\$14,276,806	\$100,000
B ADMINISTRATIVE COSTS & RESERVE				
7 Land	\$117,000	\$19,000	\$136,000	\$0
8 Moveable Equipment	\$651,662	\$22,832	\$674,494	\$0
9 Technology	\$325,831	\$11,416	\$337,247	\$0
10 Advertising/Insurance/legal	\$47,125	\$0	\$47,125	\$0
11 % for Art	\$50,000	\$0	\$50,000	\$0
12 Bid Contingency	692,380	21,461	\$713,841	\$0
13 Construction Contingency	692,380	21,461	\$713,841	\$0
Subtotal	\$2,576,378	\$96,170	\$2,672,548	\$0
C FEES AND SERVICES				
14 Architect/Engineer	\$786,211	\$30,045	\$816,256	\$20,000
15 Architect/Engineer Renovation	\$248,520	\$0	\$248,520	\$0
16 A/E Reimbursable	\$129,700	\$0	\$129,700	\$0
17 Environmental Permitting	\$97,250	\$0	\$97,250	\$0
18 Life Cycle Cost Analysis	\$5,000	\$0	\$5,000	\$0
19 Asbestos disposal	\$15,300	\$0	\$15,300	\$0
20 Commissioning	\$33,341	\$0	\$33,341	\$33,341
21 Surveys/Soils/Testing	\$33,630	\$0	\$33,630	\$0
22 Owners Representative	\$49,882	\$0	\$49,882	\$0
23 Clerk of the Works	\$144,806	\$11,074	\$155,880	\$0
24 Temporary facilities	\$271,000	\$0	\$271,000	\$0
Subtotal	\$1,814,640	\$41,119	\$1,855,759	\$53,341
D PROJECT TOTALS	\$18,238,609	\$566,504	\$18,805,113	\$153,341
E TOTAL PROJECT COST	(Including All Available Project Funds)			\$18,958,454